

Trust Land Budget 2014-2015/2015-2016

Carry Over from 2014-15	\$ 27,131.92
Allocation 2015-16	\$ 60,982.00
Total Available	\$ 88,113.92

Goal	Budget Item	Account Numbers
1	Math Teaching Assistant	\$ 22,057.08
		10 704 5 5420 1000 161
		10 704 5 5420 1000 210
		10 704 5 5420 1000 220
		10 704 5 5420 1000 240
		10 704 5 5420 1000 243
2	Science/Math Teaching Assistant	\$ 20,281.80
		10 704 5 5420 1000 161
		10 704 5 5420 1000 210
		10 704 5 5420 1000 220
		10 704 5 5420 1000 240
		10 704 5 5420 1000 243
3	After School Library Aide	\$ 5,726.00
		10 704 5 5420 2200 162
		10 704 5 5420 2200 220
4	Partial payment for English Teacher	\$ 7,997.40
5	ACT Prep Class stipend	\$2,000.00
6	Props equip. supplies, trans field (\$819)	10 704 5 5420 1000 220
	Transportation for Art trip 100/student	
	Transportation for Art trip 177/chaperone	
	Total : \$1,554.00	
	Kiln replacement: \$2,627.00	
	Total : \$4,181.00	\$4,181
7	Teach Like a Pirate speaker	\$1,000.00
		10 704 5 5420 1000 240
		10 704 5 5420 1000 243
		10 704 5 5420 1000 245
?	Teacher Stipends for summer work	\$ 15,033.87
		10 704 5 5420 1000 131
		10 704 5 5420 1000 210
		10 704 5 5420 1000 220
Total Encumbrances:		\$ 78,277.15
Total Available:		\$ 9,836.77