

School Plan 2019-2020 - Grand County High School

This Plan is currently pending initial review by a School LAND Trust Administrator.

You may unlock the School Plan to edit/update non-substantive changes without a vote.

UNLOCK SCHOOL PLAN

Goal #1

Goal

We will continue to provide students the opportunity to work in the library after school hours. In this way, students will have access to computers for completing course work, research, and other academic expectations.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Health
- Foreign Language

Measurements

We will continue to maintain data related to student usage of the library after school. We will look for trends and academic related use over non-academic use.

Action Plan Steps

We will provide \$7,000 for a stipend paid to the individual who maintains the library during the after school hours.

Expenditures

| Category | Description | Estimated Cost |
|--|---|----------------|
| | | Total: \$7,000 |
| Salaries and Employee Benefits (100 and 200) | We will provide \$7,000 for the after school library stipend. | \$7,000 |

Goal #2

Goal

As we continue to develop our Response to Intervention model through our Academic Support Program (ASC) as well as our credit recovery program, we will help pay for the cost of the ASC teacher and paraprofessional.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Measurements

We will track credit recovered by students as they progress towards graduation as well as graduation rates from previous years. In addition, we will track the progress made in the development of our RTI processes. We will continue to develop our RTI 1.5 model started in the 2018-2019 school year.

Action Plan Steps

Twenty thousand dollars will be provided to offset the cost of the ASC teacher and paraprofessional.

Expenditures

| Category | Description | Estimated Cost |
|--|---|-----------------|
| | | Total: \$20,000 |
| Salaries and Employee Benefits (100 and 200) | We will provide \$20,000 for salaries for the ASC teacher and paraprofessional. | \$20,000 |

Goal #3

Goal

As we continue to develop a blended model in our math department and the RTI process within the math department, we will provide \$39,000 to pay for the cost of the math paraprofessional.

Academic Areas

- Mathematics

Measurements

We will track the number of students pulled by the math paraprofessional for the RTI time during the school year. Grades from previous years along with the ACT math scores and the Utah Aspire+ math results will be tracked and compared to previous years. In addition, we will use our MAP data in math to compare growth and progress in math.

Action Plan Steps

Thirty nine thousand dollars will be provided to pay for the cost of the math paraprofessional.

Expenditures

| Category | Description | Estimated Cost |
|--|---|-----------------|
| | | Total: \$39,000 |
| Salaries and Employee Benefits (100 and 200) | Thirty nine thousand dollars will be provided to pay for the Math paraprofessional. | \$39,000 |

Goal #4

Goal

We will continue to maintain lower class sizes in the English Department by providing \$8,000 to offset the cost of having 4 full time English Teachers as we have a 4 year English credit requirement for graduation.

Academic Areas

- Reading
- Writing

Measurements

The class sizes in English classes will be tracked as well as grades in English classes to help determine the maintenance of 4 full time English teachers.

Action Plan Steps

Eight thousand dollars will be provided to offset the cost of maintaining 4 full time English Teachers.

Expenditures

| Category | Description | Estimated Cost |
|--|--|----------------|
| | | Total: \$8,000 |
| Salaries and Employee Benefits (100 and 200) | Eight thousand dollars will be provided to offset the cost of having 4 full time English teachers. | \$8,000 |

Goal #5

Goal

As the strings and choir programs continue to develop and add student numbers, we will provide \$9,000 to offset the salary provided to the instructor.

Academic Areas

- Fine Arts

Measurements

The number of students in the choir and strings programs will be tracked to determine growth in each program.

Action Plan Steps

Nine thousand dollars will be provided to offset the salary provided for the choir and strings instructor.

Expenditures

| Category | Description | Estimated Cost |
|--|--|----------------|
| | | Total: \$9,000 |
| Salaries and Employee Benefits (100 and 200) | \$9,000 will be provided for the strings and choir instructor. \$4,500 for each program. | \$9,000 |

Goal #6

Goal

To provide students with a real world application in writing, \$1,000 will be provided to offset costs to produce the Art/Literary magazine and high school paper.

Academic Areas

- Reading
- Writing
- Technology
- Fine Arts

Measurements

The final product of the newspaper and art/literary magazine will be shared with the school community council, school staff, and general population.

Action Plan Steps

Five hundred dollars will be provided for each production, the art/literary magazine and the high school paper.

Expenditures

| Category | Description | Estimated Cost |
|----------------|---|----------------|
| | | Total: \$1,000 |
| Printing (550) | \$500 will be provided for each publication, the art/literary magazine and the high school paper. | \$1,000 |

Goal #7

Goal

Software costs will be offset for the Special Education Reading program.

Academic Areas

- Reading

Measurements

Before and after reading data will be analyzed after using the reading program. Student growth in reading will be measured using the program.

Action Plan Steps

Eight thousand dollars will be provided to offset the costs of the new Special Education Reading program.

Expenditures

| Category | Description | Estimated Cost |
|----------------|--|----------------|
| | | Total: \$8,000 |
| Software (670) | \$8,000 will be provided to offset the costs for the reading program in special education. | \$8,000 |

Goal #8

Goal

As we continue to develop our blended math program, \$7,000 will be provided for technical services and needs for the math department.

Academic Areas

- Mathematics

Measurements

We will monitor student grades in math as well as math growth on our MAP assessments, Utah Aspire+, the math section in the ACT, and student grades. We will be looking for growth comparisons to previous school years.

Action Plan Steps

\$7,000 will be provided for technical and staff costs to continue the development of our blended math program.

Expenditures

| Category | Description | Estimated Cost |
|---|---|----------------|
| | | Total: \$7,000 |
| Professional and Technical Services (300) | \$7,000 will be provided for the continued development of the blended math program. | \$7,000 |

Goal #9

Goal

As we continue to support the purchase of band instruments and pay for repairs of existing instruments, \$11,000 will be provided to the band program.

Academic Areas

- Fine Arts

Measurements

The number of students in the band program will be monitored for growth.

Action Plan Steps

Eleven thousand dollars will be provided to the band program for instrument purchase and repair.

Expenditures

| Category | Description | Estimated Cost |
|---|---|-----------------|
| | | Total: \$11,000 |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | Eleven thousand dollars will be provided to the band program for purchase and repair of band instruments. | \$11,000 |

Goal #10

Goal

To offset the cost of academic related travel for the Science, English, Debate, and the Visual Arts Departments, \$9,224 will be provided.

Academic Areas

- Reading
- Writing
- Science
- Fine Arts
- Social Studies

Measurements

The number of students involved in the academic travel will be documented and reports by the students and staff will be given to the school community council.

Action Plan Steps

\$1,760 will be provided to the Science Department for Science Olympiad, \$880 will be provided to the English Department for a trip related to the reading of Moby Dick, \$3,520 will be provided to the Debate class to offset travel costs for out of state for tournaments, and the Visual Art Department will be provided \$3,064 to offset travel costs to the LA museums in California.

Expenditures

| Category | Description | Estimated Cost |
|--|--|----------------|
| | | Total: |
| | | \$9,224 |
| Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580) | Nine thousand two hundred and twenty four dollars will be provided to help pay for transportation costs. | \$9,224 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|--|---|
| Total: | |
| \$119,224 | |
| Salaries and Employee Benefits (100 and 200) | \$83,000 |
| Professional and Technical Services (300) | \$7,000 |
| Printing (550) | \$1,000 |
| Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580) | \$9,224 |
| Software (670) | \$8,000 |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | \$11,000 |

Funding Estimates

| Estimates | Totals |
|---|---------|
| Estimated Carry-over from the 2018-2019 Progress Report | \$9,259 |

| Estimates | Totals |
|---|-----------|
| Estimated Distribution in 2019-2020 | \$110,219 |
| Total ESTIMATED Available Funds for 2019-2020 | \$119,478 |
| Summary of Estimated Expenditures For 2019-2020 | \$119,224 |
| This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021 | \$254 |

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The council will meet and determine how to distribute additional funds related to the stated goals. The potential is there to increase the funds provided for the salary to the choir and strings instructor.

Publicity

- School website
- Other: Please explain.
 - We utilize and automated phone caller to share information with parents.

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 6 | 0 | 3 | 2019-02-25 |
| 6 | 0 | 3 | 2019-04-08 |

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