

# School Plan 2016-2017 - Grand County High School

This Plan is currently pending review by the District.  
Edits cannot be made at this time.

## Goal #1

### Goal

In order to continue to improve grades and SAGE test scores in math, we will continue to fund a paraprofessional specifically assigned to the Math Department at Grand County High School.

### Academic Areas

- Mathematics

### Measurements

We will compare SAGE test scores in math from previous years to the scores for the 2016-2017 school year. In addition, we will look at grade comparisons related to failing grades from previous years.

### Action Plan Steps

We will continue to pay for the paraprofessional specifically assigned to the Math Department at GCHS.

### Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Trust Land Funds will be used to pay for the salary and benefits of the Math Paraprofessional.	\$22,057
	Total:	\$22,057

## Goal #2

### Goal

In order to improve graduation rates and student progress towards graduation, we will partially fund a full time credit recovery/behavioral support teacher along with a paraprofessional assigned specifically to this teacher to help track students.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science
- Social Studies
- Health

## Measurements

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We will track student progress as it relates to credits earned in the credit recovery program and determine how well students continue on track to graduate. In addition, we will compare graduation rates from previous years to the 2016-2017 school year.

## Action Plan Steps

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We will partially fund the credit recovery/behavior support teacher and paraprofessional. They will be hired for the 2016-2017 school year.

## Behavioral Component

Category	Description	Cost
Behavioral/Character Education/Leadership Component	The behavioral support component will not require funding as the teacher will work with the associate principal to help implement and support our school wide behavior plan.	\$0

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will partially fund the teacher and paraprofessional for the credit recovery/behavioral support center.	\$20,000
	Total:	\$20,000

## Goal #3

### Goal

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We will continue to help students academic progress by paying for a paraprofessional who will keep the library open past the school day so students can have access to computers and research materials.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

- Foreign Language

## Measurements

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We will continue to keep track of student use of the library after school hours.

## Action Plan Steps

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We will pay for the paraprofessional who keeps the library open after school hours.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will pay for the after school library paraprofessional.	\$6,000
	Total:	\$6,000

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## Goal #4

### Goal

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In order to lower class sizes in our English Department and maintain a lower student to teacher ratio, we will partially fund one English teacher for the 2016-2017 school year.

## Academic Areas

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- Reading
- Writing

## Measurements

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We will look at student to teacher ratios for the 2016-2017 school year.

## Action Plan Steps

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We will partially fund an English teacher for the 2016-2017 school year.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will pay \$8,000 to offset the cost of one English Teacher.	\$8,000
	Total:	\$8,000

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## Goal #5

## Goal

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In order to help improve ACT scores for the junior class, we will provide an ACT prep class and provide a stipend for the teacher of the course.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science
- Social Studies

## Measurements

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We will compare the junior class ACT scores from pervious years to the 2016-2017 junior class scores.

## Action Plan Steps

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We will pay a stipend to a teacher to provide an ACT prep class.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will provide a total of \$2,000.00 for stipend and benefits.	\$2,000
	Total:	\$2,000

## Goal #6

### Goal

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As we have increased numbers of students in strings programs and the lower grades, Grand County High School will add a strings class one period each trimester.

## Academic Areas

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- Fine Arts

## Measurements

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We will track the number of students who request the strings class through time to determine if it is a viable expenditure for Trust Lands.

## Action Plan Steps

We already have a strings teacher who will work both and the high school and middle school. This individual will teach the strings course for the high school. The School Community Council has allocated \$3,000.00 to help pay for the educator to teach strings one period per trimester.

### Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	The School Community Council Allocated \$3,000.00 to help pay for the strings teacher.	\$3,000
	Total:	\$3,000

## Goal #7

### Goal

In order to improve the academic rigor for students in art and science, the School Community council will allocate funds to offset the cost of transportation for a art field trip and Science Olympiad competitions.

### Academic Areas

- Science
- Fine Arts

### Measurements

The number of students involved in the field trips and Science Olympiad Competitions will be tracked. Students and staff will be asked to report to the School Community Council about their experiences and successes.

## Action Plan Steps

The School Community Council will allocate \$150.00 for the art field trip and \$2,000 for the Science Olympiad competition trips to defray transportation costs.

### Expenditures

Category	Description	Estimated Cost
Travel (580)	Art will be allocated \$150.00 and the Science Department will be allocated \$2,000.00.	\$2,150
	Total:	\$2,150

## Goal #8

### Goal

The School Community Council Will allocate funds to purchase a xylophone for the music program and Ceramic tool kits to improve ceramics instruction. The purchase of both items will increase the ability for students to be successful in these programs.

## Academic Areas

- Fine Arts

## Measurements

The number of students will be tracked who take both ceramics and band. Specifically, the use of the xylophone will be tracked.

## Action Plan Steps

The School Community Council allocated \$1,800.00 to purchase the ceramic tool kits and \$1,200.00 to purchase a xylophone for the music/band program.

## Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	The SCC allocated \$1,800.00 to purchase ceramic tool kits and \$1,200.00 to purchase the xylophone.	\$3,000
	Total:	\$3,000

## Goal #9

### Goal

In order to help increase the rigor of our band and art programs, the School Community Council will purchase music for our band and water color supplies to enhance our painting courses.

## Academic Areas

- Fine Arts

## Measurements

The number of students who are impacted by the use of the supplies will be determined for future allocations if necessary.

## Action Plan Steps

The School Community Council will allocate \$390.00 for water color supplies and \$263.00 for music for the band.

## Expenditures

Category	Description	Estimated Cost
General Supplies (610)	The allocation for water color supplies will be \$390.00 and \$263.00 for band music.	\$653
	Total:	\$653

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$61,057
Travel (580)	\$2,150
General Supplies (610)	\$653
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$3,000
Total:	\$66,860

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$8,956
Estimated Distribution in 2016-2017	\$58,242
Total ESTIMATED Available Funds for 2016-2017	\$67,198
Summary of Estimated Expenditures For 2016-2017	\$66,860
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$338

## Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If we have increased funding, we will look at purchasing chrome book carts to be utilized by all teaching staff. Specifically, we want to continue the use of this platform as students are already trained at the elementary school. The purchase of chrome books will be aligned with Goal #8 as it will be another equipment purchase.

## Publicity

- School website
- Other: Please explain.
  - We use an automated phone messaging system to inform parents about how the Trust Lands funds are utilized.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	1	0	2016-03-14
7	2	1	2016-05-10
7	2	1	2016-05-10

### Please Note

Comments will only be visible for users that have logged in.

## Comments

Date	Name	Comment
2016-05-16	Paula Plant	The expenditure described in the Estimated Carry-over and Increased Distribution to hire a a strings orchestra position for \$9,000. It should be written into the plan, approved by the council and the board, unless there is a good reason not to. The school will carry-over almost \$9,000 this year. It shouldn't do so for another year.

Date	Name	Comment
2016-05-16	Robert Farnsworth	Dr. Hren, please address the issue discussed by Paula Plant above. Let me know if you have any questions.

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