# Grand County Middle School
## Original USOE Trustland Plan 2018-2019 (voted and approved)

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|---|---|---|---|
| **Anticipated Distribution** | **$52,350.00** | **Salaries** | **$43,200.00** |
| **Anticipated Carry-over** | **+ 418.00** | **General Supplies** | **9,568.00** |
| | **$52,768.00** | | **$52,768.00** |

| Distribution | Amount | | Expended | Notes | |
|---|---|---|---|---|---|
| Salaries | $43,200.00 | | | | |
| Elective Instructor | $ 7,200.00 | 2hours @$20 | | Academic focus area to be determined based on needs of students coming in next year- Theatre | Arts |
| Elective Instructor | $ 10,800.00 | 3 hours @ $20 | | Academic focus area to be determined based on needs of students coming in next year- Strings/Choir | Arts |
| Elective Instructor | $ 7,200.00 | 2 hours @ $20 | | Academic focus area to be determined based on needs of students coming in next year- Writing | Lang. Arts |
| Elective Instructor | $ 7,200.00 | 2 hours @ 20 | | Spanish instructor | F. A. Lang. |
| Instructional T.A. | $ 10,800.00 | 3 hours @ 20 | | Math T.A. | Math |
| Instructional T.A. ? | | | | Academic Support & Behavior Intervention | |
| | | | | | |
| General Supplies | $ | | | | |
| Reality Town expenses | $ 500.00 | | | | Financial Math |
| Curriculum for Advanced/Challenging courses | $ 9,068.00 | | | Quiz Bowl, T-Bird Tech, S.T.E.M., etc. | All content areas |
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| | | | | | |

| Actual Funding 2012-2013 | Actual Funding 2013-2014 | Actual Funding 2014-2015 | Actual Funding 2015-2016 | Current Actual Funding 2016-2017 | Upcoming Estimated Funding 2017-2018 |
|---|---|---|---|---|---|
| $21,223.00 | $25,429.00 | $27,768.00 | $33,446.00 | $34,560.00 | $46,996.00 |

2018-2019 = $54,350.00